



DECISION OF THE PUBLIC AUTHORITIES BOARD OF THE ARTEMIS JOINT UNDERTAKING AMENDING DECISIONS ARTEMIS-PAB-2011-D.12 AND ARTEMIS-PAB-2011-D.14 ON THE SELECTION OF PROJECT PROPOSALS RETAINED FOR NEGOTIATION FOLLOWING ARTEMIS CALL 2011 AND THE ALLOCATION OF PUBLIC FUNDING

THE PUBLIC AUTHORITIES BOARD OF THE ARTEMIS JOINT UNDERTAKING

Having regard to the Statutes annexed to Council Regulation (EC) No 74/2008 of 20 December 2007 on the establishment of the 'ARTEMIS Joint Undertaking' to implement a Joint Technology Initiative in Embedded Computing Systems¹, and in particular Article 8(2)(f) and Article 7(3)(f) and (g) thereof,

Having regard to the Decision of the Public Authorities Board on the ARTEMIS Joint Undertaking approving the selection of project proposals retained for negotiation following Call 2011 and the allocation of public funding (ARTEMIS-PAB-2011-D.12);

Having regard to the amendment of the decision approving the selection of projects proposals retained for negotiation following Call 2011 and the allocation of public funding, due to late eligibility checks performed by some Member States (ARTEMIS-PAB-2011-D.14)

Whereas:

- (1) Some Member States have increased their national contribution to the call and some changes in eligibility have been performed;
- (2) These changes should be reflected in Annex 2 as well as the table providing the maximum available funding per country (Annex 5) of the Decision,

HAS ADOPTED THIS DECISION:

Article 1

- The updated Annex 2 “list of selected proposals retained for negotiations” is hereby adopted.

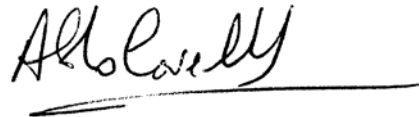
¹ OJ L 30, 04.02.2008, p. 52.

- The updated table in Annex 5 related to the maximum available funding per country is hereby adopted.

Article 2

This Decision shall enter into force on the date of its adoption.

Done at Brussels, on 6 March 2012,

A handwritten signature in black ink, appearing to read 'Aldo Covello', is written above a horizontal line.

Aldo Covello
Chairperson of the Public Authorities Board

Annexes:

- Annex 2: list of selected proposals retained for negotiations
- Annex 5: table from the negotiation mandate

ANNEX 2 - LIST OF SELECTED PROPOSALS RETAINED FOR NEGOTIATION

Rank	Proposal name
1	e-GOTHAM
2	VeTeSS
3	CRAFTERS
4	DEMANES
5	nSAFECER
6	DESERVE
7	SESAMO
8	VARIES

295378 – e-GOTHAM

	Requested Eligible costs in Proposals	Requested Public funding in Proposals	Eligible costs	Public Funding Allocated
EE	257.160,00	149.924,00	257.160,00	149.924,00
ES	1.578.059,00	487.744,00	1.578.059,00	487.744,00
FI	1.586.602,00	640.280,00	1.586.602,00	641.224,00
IT	1.466.466,00	432.729,00	1.466.466,00	431.980,68
NO	2.123.260,00	908.880,00	1.952.534,00	823.517,00
JU		1.170.929,00		1.142.417,11
TOTAL	7.011.547,00	3.790.486,00	6.840.821,00	3.676.806,79

295311 - VeTeSS

	Requested Eligible costs in Proposals	Requested Public funding in Proposals	Eligible costs	Public Funding Allocated
AT	5.187.516,00	1.390.318,00	4.707.323,00	1.225.150,00
DE	6.409.759,00	2.784.381,00	6.332.273,00	2.532.630,00
ES	519.498,00	273.760,00	519.498,00	273.760,00
FR	826.653,00	109.945,00	829.864,00	109.945,00
IT	1.336.200,00	437.950,00	1.336.200,00	437.949,60
NL	1.350.388,00	294.242,00	1.350.388,00	294.242,00
SE	1.424.053,00	510.993,00	1.424.053,00	474.148,00
UK	2.916.140,00	970.840,00	2.916.140,00	970.840,00
JU		3.338.027,00		3.242.428,41
TOTAL	19.970.207,00	10.110.456,00	19.415.739,00	9.561.093,01

295371 – CRAFTERS

	Requested Eligible costs in Proposals	Requested Public funding in Proposals	Eligible costs	Public Funding Allocated
AT	438.000,00	197.100,00	-	-
BE	765.000,00	254.745,00	1.364.200,00	657.879,00
CZ	800.808,00	473.069,00	800.808,00	473.069,00
DE	2.844.705,00	1.297.306,00	-	-
DK	1.127.825,00	616.098,00	1.127.825,00	616.098,00
ES	2.617.613,00	1.010.734,00	2.617.613,00	1.010.734,00
FI	2.862.860,00	1.448.309,00	2.862.860,00	1.448.309,00
FR	1.983.242,00	263.771,00	1.983.242,00	263.771,00
IT	1.868.400,00	584.677,00	1.868.400,00	622.177,20
NL	2.198.500,00	484.526,00	2.198.500,00	484.526,00
SE	1.172.025,00	204.148,00	1.172.025,00	204.148,00
UK	705.138,00	234.811,00	2.904.705,00	908.505,00
JU		3.241.530,00		3.156.329,73
TOTAL	19.384.116,00	10.310.824,00	18.900.178,00	9.845.545,93

295372 – DEMANES

	Requested Eligible costs in Proposals	Requested Public funding in Proposals	Eligible costs	Public Funding Allocated
BE	606.800,00	202.064,00	606.800,00	202.064,00
CZ	509.400,00	326.830,00	509.400,00	326.830,00
ES	3.378.703,00	1.219.364,00	3.378.703,00	1.219.364,00
FI	3.037.397,00	1.542.396,00	2.652.355,00	1.356.421,00
IT	4.593.270,00	1.461.304,00	4.593.270,00	1.461.304,81
NL	9.713.202,00	2.414.059,00	9.713.202,00	2.414.059,00
PT	117.000,00	97.461,00	117.000,00	-
JU		3.666.609,00		3.602.311,91
TOTAL	21.955.772,00	10.930.087,00	21.570.730,00	10.582.354,72

295373 – nSafeCer

	Requested Eligible costs in Proposals	Requested Public funding in Proposals	Eligible costs	Public Funding Allocated
AT	4.518.366,00	1.612.160,00	3.695.507,00	1.312.309,00
ES	1.990.617,00	757.956,00	1.990.617,00	757.956,00
FR	4.966.800,00	627.188,00	4.966.800,00	627.188,00
IT	2.721.750,00	895.093,00	2.721.750,00	895.092,75
LV	122.806,00	74.905,00	122.806,00	74.905,00
SE	2.868.165,00	958.799,00	2.868.165,00	958.799,00
JU		2.870.479,00		2.733.062,72
TOTAL	17.188.504,00	7.796.580,00	16.365.645,00	7.359.312,47

295364 – DESERVE

	Requested Eligible costs in Proposals	Requested Public funding in Proposals	Eligible costs	Public Funding Allocated
AT	520.218,00	78.033,00	499.218,00	74.882,00
DE	8.642.770,00	3.208.122,00	8.556.939,00	2.929.756,40
ES	1.314.841,00	334.848,00	1.314.841,00	250.442,00
FI	1.151.358,00	473.616,00	1.151.358,00	473.616,00
FR	3.089.120,00	1.257.170,00	2.463.204,63	814.072,85
IT	5.398.295,00	1.564.206,00	5.387.295,00	1.561.920,49
NL	5.236.053,00	1.106.923,00	5.236.053,00	807.173,00
SE	512.500,00	93.787,00	512.500,00	93.787,00
UK	1.885.288,00	627.800,00	1.885.288,00	627.800,00
JU		4.634.310,00		4.510.118,34
TOTAL	27.750.443,00	13.378.815,00	27.006.696,63	12.143.568,08

295354 – SESAMO

	Requested Eligible costs in Proposals	Requested Public funding in Proposals	Eligible costs	Public Funding Allocated
AT	1.949.312,00	480.133,00	1.936.712,00	478.242,00
CZ	1.019.586,00	458.652,00	702.964,80	340.000,00
DE	5.481.844,00	1.804.695,00	5.353.120,00	1.620.713,00
DK	549.000,00	320.067,00	549.000,00	320.067,00
FR	608.567,00	50.511,00	608.567,00	50.511,00
IT	2.624.314,00	861.396,00	2.624.314,00	
SE	522.500,00	99.275,00	522.500,00	99.275,00
UK	1.236.794,00	411.853,00	1.236.794,00	411.853,00
US	228.000,00	-	-	-
JU		2.336.650,00		2.260.173,29
TOTAL	14.219.917,00	6.823.232,00	13.533.971,80	5.580.834,29

295397 – VARIES

	Requested Eligible costs in Proposals	Requested Public funding in Proposals	Eligible costs	Public Funding Allocated
BE	4.190.993,00	2.056.496,00	3.838.737,42	1.830.877,31
DE	3.099.428,00	1.516.302,00	2.910.393,00	916.900,60
DK	630.197,00	367.405,00	630.197,00	363.835,00
ES	2.055.394,00	681.951,00	2.055.394,00	-
FI	2.731.027,00	1.110.888,00	3.015.846,50	1.110.888,00
NO	2.181.305,00	944.333,00	2.181.305,00	676.483,00
UK	843.280,00	281.002,00	843.280,00	281.002,00
JU		2.626.990,00		2.584.350,54
TOTAL	15.731.624,00	9.585.367,00	15.475.152,92	7.764.336,45

The total funding allocations for the 8 proposals in Annex 2 per ARTEMIS Member State and the total JU allocation are as follows:

	Requested Eligible costs in Proposals	Requested Public funding in Proposals	Eligible costs	Public Funding Allocated
AT	12.613.412,00	3.757.744,00	10.838.760,00	3.090.583,00
BE	5.562.793,00	2.513.305,00	5.809.737,42	2.690.820,31
CZ	2.329.794,00	1.258.551,00	2.013.172,80	1.139.899,00
DE	26.478.506,00	10.610.806,00	23.152.725,00	8.000.000,00
DK	2.307.022,00	1.303.570,00	2.307.022,00	1.300.000,00
EE	257.160,00	149.924,00	257.160,00	149.924,00
ES	13.454.725,00	4.766.357,00	13.454.725,00	4.000.000,00
FI	11.369.244,00	5.215.489,00	11.269.021,50	5.030.458,00
FR	11.474.382,00	2.308.585,00	10.851.677,63	1.865.487,85
IE	-	-	-	-
IT	20.008.695,00	6.237.355,00	19.997.695,00	5.410.425,53
LV	122.806,00	74.905,00	122.806,00	74.905,00
NL	18.498.143,00	4.299.750,00	18.498.143,00	4.000.000,00
NO	4.304.565,00	1.853.213,00	4.133.839,00	1.500.000,00
PT	117.000,00	97.461,00	117.000,00	-
SE	6.499.243,00	1.867.002,00	6.499.243,00	1.830.157,00
SI	-	-	-	-
UK	7.586.640,00	2.526.306,00	9.786.207,00	3.200.000,00
US	228.000,00	-	-	-
JU	-	23.885.524,00	-	23.231.192,04
TOTAL	143.212.130,00	72.725.847,00	139.108.934,35	66.513.851,73

ANNEX 5 - NEGOTIATION MANDATE

The following table gives the maximum available funding per country in the Call and the national funding not yet allocated.

Country	Budget	Unused
AT	3.090.583,00	-
BE	2.937.079,00	246.258,69
CZ	1.139.899,00	-
DE	8.000.000,00	-
DK	1.300.000,00	-
EE	300.000,00	150.076,00
ES	4.000.000,00	-
FI	6.000.000,00	969.542,00
FR	2.000.000,00	134.512,15
IE	1.000.000,00	1.000.000,00
IT	5.411.173,70	748,17
LV	75.000,00	95,00
NL	4.000.000,00	-
NO	1.500.000,00	-
SE	3.000.000,00	1.169.843,00
SI	750.000,00	750.000,00
UK	3.200.000,00	-
JU	26.000.000,00	2.768.807,96
Total	73.703.734,70	7.189.882,97

The countries that have not yet exhausted their national budget committed to the ARTEMIS Call 2011 will reserve the budget indicated in the above table – for any of their eligible national participants that enter the consortia of negotiated proposals – until the negotiations are declared complete by the Executive Director.

The final maximum allocation of funding for Call 2011 proposals will be presented in a Decision from the Executive Director.